

Agenda

- Community Engagement and Activation
- Development Partner Updates
- Subdivision
- Phase 1 Redevelopment Program
- Infrastructure Progress: Utilities and Critical Path
- Upcoming Benchmarks











2009- City acquires site from Christian Brothers

2018- SFUA&D closes & City assumes management

2018- Commence licensing site for Film

2018- Planning Guidelines Adopted

2021- Midtown Block Party Hosted

2020- Vital Space Moves to Site

2021- 3,000+ individuals engaged to co-create midtown vision

2022- Campus rezoned

2022- Master Plan and Community Development Plan Adopted

2023- Aspect Studios selected for mixed-use film campus

2023- Midtown Art and Design Alliance selected for visual arts

Look how far we've come....



Community Engagement & Activation

- Immediate activation
- Continue formal relationship with Midtown Engagement Partners
- Neighborhood Stabilization Plan
- Redevelopment ENNs
- Infrastructure design including bike and pedestrian connectivity



Development Partner Updates

Aspect Studios

- Clarify infrastructure roles and scope
- Developing community benefit package
- DDA negotiations ongoing

Midtown Art and Design Alliance

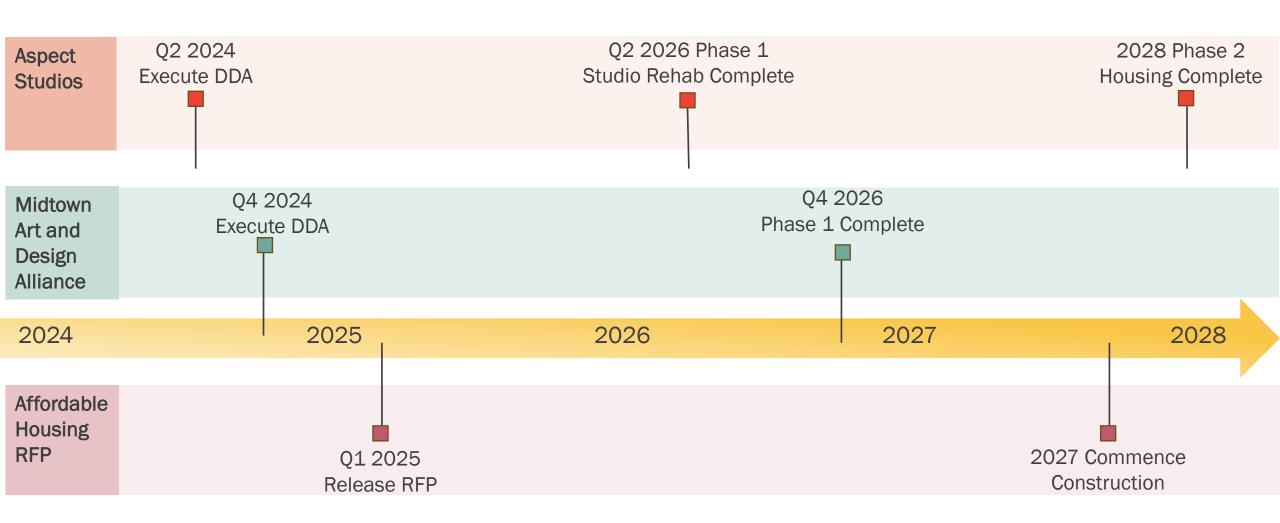
- Grass root creative incubation hub
- Complete site and building due diligence
- Reported \$1.4M raised

Greer Garson Theater

- City committed to building rehab
- City conducting market and operational study



Midtown Partner Development Timeline



Early Activation Site Vital Spaces & **MRA Office** Road Stabiliazation Santa Fe Art Institute **Aspect Studios** Rehabs Tract 0 State **Property Demolitions ArtHouse** 129 housing units (not on City Property)

Phase 1A Design and Activation

- \$8M committed
- Aspect Rehabilitation
- Demo Mouton/Lasalle
- Pavement Rehabilitation
- Early Site Activation
- Design of Infrastructure
- MRA/Tax Increment Plan
- Neighborhood Stabilization Plan

Affordable Housing Parcel (60 Units) **Greer Garson** Theater Phase 1 Development **Activation Areas:** Parcel (120 Units) Plaza and Bandshell Midtown Art & **Design Alliance** Open Space and **Trails Demolitions** Tract 0 State **Property** Spine Road and **Aspect Housing** 130-150 Units

Phase 1B Construction

- 310 housing units (>30% affordable)
- Phase 1 infrastructure package includes:
 - Spine road + utilities
 - Open space + trails
 - Entrance improvements
 - Demolitions
- Midtown Arts and Design Alliance Rehab
 - Greer Garson Black Box Rehab
 - Rough Estimate: \$30M
- Potential Sources
 - Developer Contributions
 - Federal (EDA)
 - Legislative Capital Appropriations
 - Philanthropic and Grants
 - City of Santa Fe

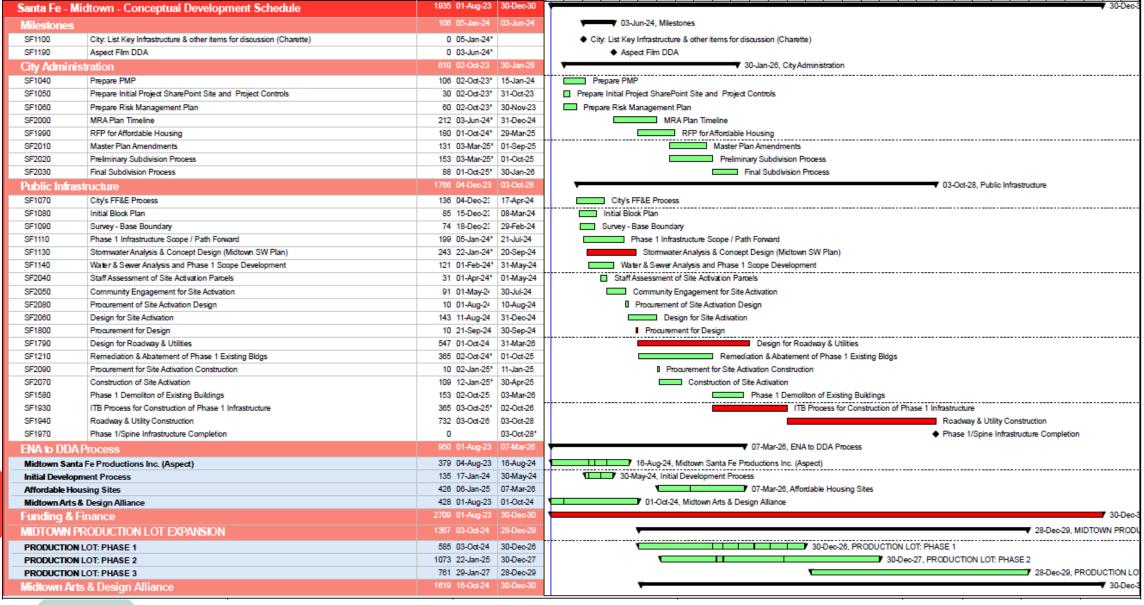
Land Use Entitlements

Subdivision Plat

- Block plan, title work and survey completed
- Lot line adjustment on Aspect Studios moving forward
- Access and drainage analysis underway
- Submit for preliminary and final plat concurrent with design

Master Plan Amendments

- None to date
- Developer Plans and Entitlements



Critical Path Schedule

Planning and Entitlements

Metropolitan Redevelopment Tax Increment Plan

03 2024- 01 2025

Subdivision

Q3 2025- Q2 2026

Hopewell Mann Neighborhood Stabilization Plan Q2 2025- Q1 2026

Activation

Activation Site Plan and Design

Q2 2024- Q4 2024

Activation Site Improvements

Q1 2025- Q2 2025

Activation Programing

Q2 2025- Ongoing

Infrastructure

Planning and Design

Q2 2024- Q1 2026

- Stormwater
- Streets/Utilities
- Greer Garson Phase 1
- (Fogelson)

Stabilization, Relocation and Demolition

Q2 2024- Q1 2026

- Pavement
- Demolish 3 Buildings
- Relocate ITT and Public Safety
- Relocate Consuelos

Spine Infrastructure Construction

Q2 2026- Q3 2028



Flow through planters create opportunities for habitat and ecology to be created and provide the public with shade

- Creates a decentralized stormwater system
- Requires onsite management to comply with EPA MS4 Permit
- Utilizes open channels and bioswales to promote infiltration
- Improves water quality, builds resiliency, and cuts maintenance costs
- Establishes a sitewide funding strategy for maintenance

Stormwater Concept Plan



Next Quarter Benchmarks

- Complete stormwater concept plan
- Execute DDA with Aspect Studios
- Develop activation plan with engagement partners
- Appoint MRA Commission
- Commence MRA Designation Report/Plan
- Create communications toolkit

